3MDG Update

M-HSCC Presentation
Nay Pyi Taw
September 2015
1. Strategy, Financing and Fund Duration

2. Programmatic decisions: new grants

3. Update on Health Systems Strengthening

4. Results to date

5. 3MDG flood response update
1. Strategy, Financing and Fund Duration

- Extension of lifetime of 3MDG to **31st December 2017**
- Revised funding total **US$ 271 million for 2012-2017**
  - Consultative process with MoH on aligning priorities
  - Programme budgets reduced across the board with aim to achieve close to targets and through efficiency savings
  - Reduced 2016 expenditure allows for newly planned programming in 2017
- **2016 budget**: programme expenditure reduced from US$ 86 mil to US$ 64 million
- **2017 budget**: new programme expenditure US$ 24 million
- **Log frame revised** to ensure targets are achievable within revised funding levels and schedule
- **Future underspend**: Fund Board to take decision on priority areas for use of potential additional resources

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The Three Millennium Development Goal Fund
1. Strategy, Financing and Fund Duration

**NATIONAL IMPACT FACILITY**

$50 MILLION

- To achieve nationwide impact on MNCH and HSS
- Funding allocation to be agreed with the MoH on the basis of the 3MDG strategic vision

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**COMPONENT 1 (already programmed)**

MATERNAL, NEWBORN & CHILD HEALTH

$110 MILLION

- Scale up of services in conflict affected areas
  - State-wide approach across Kayah State
  - Townships in Shan State
  - Programme to support service delivery
  - $19.7 million

- Support to health care in special regions
  - Integrated service delivery for the minorities/hard to reach populations in Wa (SR2) and Mongla (SR4)
  - $7 million

- Strengthening service delivery both public and private (MRH, CHD, NUTRITION, EPI, HEALTH PROMOTION)
  - Ayeyarwady Region, Magway Region, Chin State
  - Construction of health facilities (RHs and sub-RHs)
  - Capacity development and resourcing
  - Support to demand creation, both public and private sector
  - $83.3 million

- Support to the MoH’s human resources for health (HRH) strategy
  - Support to training over 5,000 new AMWs in 2015
  - $1.8 million

- MNCH quality improved
  - Support to national strategies for improvement of care
  - Skills and competency base standards and training

- Evidence base for national MNCH strategies
  - Support to MoH identified priorities

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**COMPONENT 2 (already programmed)**

HIV, TUBERCULOSIS & MALARIA

$87 MILLION

- Support to the national strategic plan on HIV and AIDS (HARM REDUCTION)
  - Population: PWID, sex workers, MSM
  - Support to scale up Harm Reduction
  - HIV Policy
  - $26.9 million

- Support to the national TB strategy (TB-ACF & MDR-TB)
  - Technical Support
  - Scale up of ACF-TB nationwide
  - MDR-TB in Mandalay and Yangon Regions
  - $31 million

- Support to the MARC strategy
  - Support to the scale up of MARC
  - $23 million

- Strengthening of prison health care
  - Integrated services (TB, HIV, Malaria)
  - Improved health infrastructure
  - $4 million

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**COMPONENT 3 (already programmed)**

HEALTH SYSTEMS STRENGTHENING

$41.9 MILLION

- Governance and stewardship
  - Technical assistance to the MoH to support decision making and oversight of external assistance
  - Strengthen PFM for the health sector
  - Capacity development at Central and State/Region level
  - Capacity development of MoH staff through scholarships
  - $5.4 million

- Support to evidence base strategy and policy
  - A health financing policy for UHC
  - Policy and strategy for EPHS
  - Private sector regulation, including Public Private Partnerships (PPP)
  - $8 million

- Human resources for health
  - Jhpiego
  - Support to implementation of health workforce strategic plan
  - $9.4 million

- Systems support
  - Strengthening of the national supply chain management systems
  - Contraceptive procurement nationwide
  - $15.7 million

- Community engagement
  - Technical Assistance for Fund- health service accountability, “do no harm” approaches
  - Collective voices: community health experiences and capacity development of CBOs and CSOs
  - $3.4 million

The Three Millennium Development Goal Fund
### 2. Programmatic Decisions: New Grants

*(since 01.2015)*

**Maternal, newborn and child health**

- Scale up of services in conflict affected areas- **CESVI** and **Save the Children** $1.7 mil
- Support to healthcare in special regions- **HPA** in Wa Special Region $7.5 mil

**US$ 9.2 million**

**HIV, TB, malaria**

- Support to the MARC Strategy- **Malaria Consortium** $876,000
- Support to the National Strategic Plan on HIV and AIDS (Harm Reduction) **PSI** $964,000
- Support to the National TB Strategy - **CHAI, MHAA, MMA, PGK** and **UNION** $4.9 mil

**US$ 6.7 million**

**Health Systems Strengthening**

- Community engagement and support to Accountability, Equity and Inclusion (AEI) in the access to health services - **ARO, BF, CAD, CDDCET, COM** and **PTE** $300,000
- Strengthening of the national supply chain management systems- **PFSCM** $4.7 mil
- Joint UN assistance to support governance and stewardship, evidence-based strategy and policy development, and systems support – **UNFPA, UNICEF** and **WHO** $19.4 mil

**US$ 24.4 million**
3. Update on Health Systems Strengthening

World Bank's course on Health Financing – the role of civil society in the move towards UHC, June 2015

Normal Birth demonstration (photo: Jhpiego)
3. Update on Health Systems Strengthening

**Human Resources for Health**

**MoH/Jhpiego**
- 12 technical updates related to Midwifery
- Rapid Task Analysis Workshop on Three Pillars of Midwifery strengthening
- 10 midwifery school assessments completed

**3MDG FMO**
- Submitted short-term implementation plan for the 2012-2017 Workforce Strategy

**Governance & Stewardship**

**Evidence based strategy and policy**

**MoH/The World Bank**
- Provided technical support to Special Task Force on UHC and Health Financing Working Group
- Analytical note on various approaches to targeting the poor and vulnerable areas and people
- Updated EPHS note based on consultations and workshop
- Briefing note and presentation for PFM for UHC; PFM trainings underway
- Flagship-inspired course on Health Systems Strengthening and Sustainable Financing in Feb. 2015, NPT
- World Bank's course on Health Financing – the role of civil society in the move towards UHC, June 2015, Yangon

**MoH/WHO WPRO**
- Presented at the January 2015 Research Health Congress @ DMR Yangon
- Launch of the first Myanmar Health Systems in Transition (HiT) report in NPT, March 2015, NPT
3. Update on Health Systems Strengthening

Infrastructure

- 66 sites selected and assessed
- 17 sites in Magway Region and 17 sites in Sagaing Region have been awarded to contractors and construction work is ongoing
- The contracts for Shan State, Kayah State, and Ayeyarwaddy Region will be awarded in September and October 2015

Supply Chain

- Regional Supply Chain Strengthening (RSCS) began start-up activities in Bago Region, Magway State and Ayeyarwaddy Region. MOH focal identified and accompanied partner (PFSCM) on a joint briefing trip to Magway.
- LMIS harmonization workshop
- MOH approved Procurement Guidelines developed by the SCMS project in June 2015. Plan to develop procurement handbook and training curriculum for Training of Trainers (TOT) for roll-out in the three regions
### 4. Results to date

#### MNCH Key Results (at June 2015)

<table>
<thead>
<tr>
<th></th>
<th>ANTE-NATAL CARE (4 VISITS PER WOMAN)</th>
<th>BIRTHS ATTENDED BY SKILLED PERSON</th>
<th>POST-NATAL AND NEWBORN CARE PROVIDED LESS THAN 3 DAYS AFTER BIRTH</th>
<th>REFERRALS FOR EMERGENCY OBSTETRIC CARE</th>
<th>CHILDREN IMMUNIZED AGAINST MEASLES</th>
<th>DIARRHOEA TREATED WITH ORAL REHYDRATION THERAPY</th>
</tr>
</thead>
<tbody>
<tr>
<td>Project-to-date achievements (2013 to June 2015)</td>
<td>75,522</td>
<td>71,162</td>
<td>79,797</td>
<td>20,264</td>
<td>103,759</td>
<td>44,757</td>
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<tr>
<td><strong>January to June 2015</strong> Achievements (#)</td>
<td>23,854</td>
<td>23,459</td>
<td>27,678</td>
<td>6,510</td>
<td>23,605</td>
<td>21,311</td>
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<tr>
<td><strong>January to June 2015</strong> Achievements (%)</td>
<td>57%</td>
<td>64%</td>
<td>78%</td>
<td>16%</td>
<td>69%*</td>
<td>n/a</td>
</tr>
<tr>
<td><strong>2015 targets (%)</strong></td>
<td>71%</td>
<td>70%</td>
<td>80%</td>
<td>11,800</td>
<td>93%</td>
<td>75%</td>
</tr>
</tbody>
</table>

* The reported HMIS result is on under one children covered by routine immunization. In addition, Measles/Rubella campaigns were conducted during this reporting period, however, immunisation campaign data is not reported through HMIS.
## 4. Results to date

### HIV, TB, malaria Key Results (at June 2015)

### HIV

<table>
<thead>
<tr>
<th></th>
<th>PWID Reached Prevention Programmes</th>
<th>Needles and Syringes Distribution</th>
<th>PWID Given VCCT For HIV</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Project-to-date achievements</strong> (2013 to June 2015)</td>
<td>26,661</td>
<td>16,929,462</td>
<td>5,950</td>
</tr>
<tr>
<td><strong>January to June 2015 Achievements</strong></td>
<td>19,978</td>
<td>4,227,871</td>
<td>3,976</td>
</tr>
<tr>
<td><strong>2013-2015 targets</strong></td>
<td>27,000</td>
<td>23,800,000</td>
<td>6,260</td>
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### TB

<table>
<thead>
<tr>
<th></th>
<th>People Screened For TB, by 3MDG-funded activities</th>
<th>Notified Cases For TB Treatment (All forms)</th>
<th>Number of MDR-TB Cases Who Began 2nd Line Treatment</th>
<th>Number of Referrals to TB Departments, by CHW/volunteers</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Project-to-date achievements</strong> (2013 to June 2015)</td>
<td>130,081</td>
<td>11,214</td>
<td>633</td>
<td>24,239</td>
</tr>
<tr>
<td><strong>January to June 2015 Achievements</strong></td>
<td>79,787</td>
<td>6,952</td>
<td>633</td>
<td>14,327</td>
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<tr>
<td><strong>2013-2015 targets</strong></td>
<td>325,477</td>
<td>19,290</td>
<td>1,400</td>
<td>39,715</td>
</tr>
</tbody>
</table>

### MALARIA

<table>
<thead>
<tr>
<th></th>
<th>Number of People Tested For Malaria</th>
<th>Number of People Treated For Confirmed Malaria</th>
<th>Number of Confirmed Malaria Treated Within 24 H Of Onset Of Fever</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Project-to-date achievements</strong> (2013 to June 2015)</td>
<td>1,237,167</td>
<td>115,018</td>
<td>53,713</td>
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<tr>
<td><strong>January to June 2015 Achievements</strong></td>
<td>198,991</td>
<td>5,536</td>
<td>3,522</td>
</tr>
<tr>
<td><strong>2013-2015 targets</strong></td>
<td>1,598,623</td>
<td>315,000</td>
<td>112,300</td>
</tr>
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5. 3MDG flood response update

- More than US$ 445,000 allocated to medical, food supplies and relief workers
- 148,000 people immediate needs covered
- Clean water for 150,000 people for 3 months (2.2 M household water treatment sachets)
- 300,000 ORS sachets
- 11 partners engaged in response
- Sagaing, Chin, Rakhine, Magway, Bago, Ayeyarwaddy